

Louisiana Transit STIP - Federal FY 2008
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2008 Federal Programs	Apportionment Amount	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Cap/Operate/Planning)			
UZA over 1,000,000			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$17,350,348 1	\$15,431,400 3	
UZA 200,000 to 1,000,000			
Baton Rouge (CATS)	\$5,493,982 1	\$4,250,000 2	
Shreveport (SPORTAN)	3,239,609 1	2,685,000 2	
Total	\$26,083,939 1	\$22,366,400	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$835,926 1	\$646,000 2	
Houma (GET)	1,450,423 1	1,181,483 3	
Lafayette (LTS)	2,065,736 1	2,065,736 2	
Lake Charles (LCT)	1,457,689 1	1,449,000 3	
Monroe (MTS)	1,623,712 1	600,000 2	
St. Tammany (Slidell 869,459 + Mandeville /Cov 671,100)	1,540,559 1	1,351,800 2	
Total	\$8,974,045 1	\$7,294,019	
Louisiana State DOTD Programs			
Sec 5311 - Rural Transit (Operating/Capital/Planning)	\$9,587,271 1	\$9,587,271 4	
Sec 5311 - RTAP	156,048 1	156,048 4	
Sec 5310 - Elderly & Disabled	2,028,257 1	2,028,257 4	
Sec 5303 - MPO Transit Planning	874,410 1	874,410 4	
Sec 5304 - State Transit Planning	227,408 1	227,408 4	
Total	\$12,873,394 1	\$12,873,394	
Sec 5317 - New Freedom Program			
Baton Rouge	\$151,577 1	\$0 2	
New Orleans	373,817 1	1,045,800 6	
Shreveport	96,364 1	78,723 2	
Rural Systems (DOTD)	415,683 1	415,683 2	
Small Urban Systems (DOTD)	474,537 1	474,537 2	
Total	\$1,511,978 1	\$2,014,743	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$336,513 1	\$500,000 2	
New Orleans	853,144 1	2,387,700 6	
Shreveport	228,230 1	199,860 2	
Rural Systems (DOTD)	974,226 1	974,226 2	
Small Urban Systems (DOTD)	906,338 1	906,338 2	
Total	\$3,298,451 1	\$4,968,124	
Flexible Funds - Other			
Baton Rouge - CMAQ (CATS)	\$0	\$800,000 3	
Total	\$0	\$800,000	
Sec 5309 - Fixed Guideway Modernization			
	\$3,480,806		

St Charles Avenue - Catenary		\$391,500	3
Rail Maintenance		\$1,743,700	3
Resurfacing - St. Charles & Carondelet		\$1,185,600	3
Tamping Machine		160,000	3
Total	\$3,480,806	1	\$3,480,800

Sec 5309 - Discretionary- Earmarks - New Starts

Caddo #293 - Intermodal Transit Facility, SHV #277	\$728,156	1	\$0	2
Caddo #287 - Construct pedestrian walkways, SHV #170	220,360	1	0	2
Caddo #779 - SporTran Buses for the City of Shreveport	245,000	1	0	2
East B.R. #281 - CATS-BRT in Baton Rouge #484	776,000	1	0	2
Lafayette #283 - Multimodal Transp. Fac., Lafayette #555	259,000	1	0	2
Lafayette #284 - Transit Sys. bus replacement, Laf. #239	195,624	1	0	2
Lafayette #456 - Multimodal center final phase, Laf. #356	652,080	1	0	2
Lafayette #777 - Multimodal Transportation Facility	808,500	1	0	2
Louisiana DOTD #286, Statewide vehicles #568	259,000	1	259,000	4
Orleans #288 - Intermodal Riverfront Center, N.O. #55	108,680	1	108,680	3
Orleans #289 - Plan/Construct UPT in-modal fac., N.O. #67	217,360	1	217,360	3
Orleans #290 - Regional Planning Com. Bus/facilities #243	108,680	1	108,680	3
Orleans #778 - New Orleans Regional Transit Authority	490,000	1	490,000	3
River Parishes #291 - SCPDC bus/facilities #310	217,360	1	217,360	3
River Parishes #292 - SCPDC bus/facilities #606	200,000	1	200,000	3
St. Bernard #295 - Intermodal Fac. Improvements #283	217,360	1	217,360	3
Tangi. #282 - Pass. Intermodal Fac. @SLU, Hammond #72	43,472	1	0	2
Tangi. #294 - SLU Intermodal Fac., Hammond #625	550,000	1	0	2
Total	\$6,296,632		\$1,818,440	

Carry-Over Previous Years - Sec 5309- Discretionary Earmarks

Orleans #459 - UPT Rehab, N.O.			990,000	6
Orleans #288 - Intermodal Riverfront Center, N.O. #55			195,499	6
Orleans #289 - Plan/Construct UPT in-modal fac., N.O. #67			200,640	6
Orleans #290 - Regional Planning Com. Bus/facilities #243			195,499	6
Orleans #465 - RiverSphere-Multimodal Facility, LA			198,000	6
River Parishes #291 - SCPDC bus/facilities #310			390,997	6
River Parishes #292 - SCPDC bus/facilities #606			338,400	6
St. Bernard #295 - Intermodal Fac. Improvements #283			390,977	6
FY 06 Lake Charles Bus Terminal & Bus Support Facility			106,509	6
FY 06 Calcasieu #446 - Bus Terminal Support Facility			990,000	6
Total		\$	3,996,521	

Explanation Notes

A = Amendment

1. FY 2008 Federal Appropriation Amounts per Federal Register
2. Request amounts will be adjusted later to reflect the FY 2008 Apportionment and/or clarified further
3. MPO request amounts (see MPO TIP page for detailed information)
4. LADOTD request amounts have been amended to reflect the 2008 Apportionment (see POP for detailed information)
5. CMAQ will be adjusted at a later date when actual flex amount is known
6. Amount includes funding from prior year(s) - see MPO TIP page for detailed information

Louisiana Transit STIP - Federal FY 2009
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2009 Federal Programs	Apportionment Amount	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Cap/Operate/Planning)			
UZA over 1,000,000			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$18,667,329 1	\$18,967,329 3&7	
UZA 200,000 to 1,000,000			
Baton Rouge (CATS)	4,997,294 1	5,125,000 3	
Shreveport (SPORTAN)	3,559,519 1	2,685,000 2	
Total	\$27,224,142	\$26,777,329	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$892,670 1	\$655,000 3	
Houma (GET)	1,548,433 1	1,548,803 3	
Lafayette (LTS)	2,353,031 1	2,765,031 3	
Lake Charles (LCT)	1,556,470 1	1,500,000 3	
Monroe (MTS)	1,753,876 1	2,018,876 3&7	A
St. Tammany (Slidell 928,404 + Mandeville /Cov 716,649)	1,645,053 1	1,645,053 3	
Total	\$9,749,533	\$10,132,763	
Louisiana State DOTD Programs			
Sec 5311 - Rural Transit (Operat/Capital/Planning)	\$10,201,151 1	\$10,201,151 8	
Sec 5311 - RTAP	163,474 1	163,474 8	
Sec 5310 - Elderly & Disabled	2,172,741 1	2,172,741 8	
Sec 5303 - MPO Transit Planning	927,894 1	927,894 8	
Sec 5304 - State Transit Planning	251,491 1	251,491 8	
Total	\$13,716,751	\$13,716,751	
Sec 5317 - New Freedom Program			
Baton Rouge	\$174,720 1	\$582,000 3&7	
New Orleans	430,892 1	987,600 3&7	
Shreveport	111,077 1	78,723 2	
Rural Systems (DOTD)	479,150 1	0 2	
Small Urban Systems (DOTD)	546,990 1	0 2	
Total	\$1,742,829	\$1,648,323	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$394,978 1	\$1,296,000 3&7	
New Orleans	1,001,368 1	2,268,400 3&7	
Shreveport	267,882 1	199,860 2	
Rural Systems (DOTD)	1,143,487 1	926,548 3&7	
Small Urban Systems (DOTD)	1,063,804 1	809,358 3&7	
Total	\$3,871,519	\$5,500,166	
Flexible Funds - Other			
Baton Rouge - CMAQ (CATS)	\$0	\$800,000 4	
Total	\$0	\$800,000	

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance	\$3,685,744	1	\$3,685,744	3
Total	\$3,685,744		\$3,685,744	

Sec 5309 - Discretionary- Earmarks - New Starts

East B.R. #390 - CATS-BRT in Baton Rouge #484	\$823,000	1	\$0	
Lafayette #392 - Multimodal Transp. Fac., Lafayette #555	274,000	1	274,000	3
Lafayette #394 - Transit Sys. bus replacement, Laf. #239	203,148	1	203,148	3
Lafayette #395 - Multimodal center final phase, Laf. #356	677,160	1	677,160	3
Louisiana DOTD #396, Statewide vehicles #568	274,000	1	0	3
Orleans #399 - Intermodal Riverfront Center, N.O. #55	112,860	1	112,860	3
Orleans #400 - Plan/Construct UPT in-modal fac., N.O. #67	225,720	1	225,720	3
Orleans #401 - Regional Planning Com. Bus/facilities #243	112,860	1	112,860	3
River Parishes #402 - SCPDC bus/facilities #310	225,720	1	225,720	3
River Parishes #403 - SCPDC bus/facilities #606	220,000	1	220,000	3
Shreveport #404 - Intermodal Transit Facility #277	756,162	1	0	
Shreveport #398 - Construct pedestrian walkway #228	228,720	1	228,720	3
St. Bernard #407 - Intermodal Fac. Improvements #283	225,720	1	225,720	3
Total	\$4,359,070		\$2,505,908	

Carry-Over Previous Years - Sec 5309- Discretionary Earmarks

Orleans #465 - RiverSphere-Multimodal Facility, LA E2006-BUSP-465			198,000	3
FY 06 Caddo #458 - Construct pedestrian walkways #170			195,280	3
FY 07 Caddo #458 - Construct pedestrian walkways #170			23,640	3
FY 08 Caddo #287 - Construct pedestrian walkways, SHV#170			220,360	3
Total	\$		637,280	

American Recovery & Reinvestment Act (ARRA)**UZA over 1,000,000**

Orleans (CCCD, Jefferson JET, New Orleans RTA & Kenner, River Parishes RPTA, & St. Bernard SBURT)	\$24,694,244	5	\$24,694,244	3
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UZA 200,000 to 1,000,000

Baton Rouge (CATS)	6,630,292	5	6,630,292	3
Shreveport (SPORTAN)	4,716,500	5	4,716,500	3

UZA 50,000 to 200,000

Alexandria (ATRANS)	\$1,183,712	5	\$1,183,712	3
Houma (GET)	2,052,316	5	2,052,316	3
Lafayette (LTS)	2,747,057	5	2,747,057	3
Lake Charles (LCT)	2,063,566	5	2,063,566	3
Monroe (MTS)	1,766,253	5	1,766,253	3
St. Tammany (Slidell 1,230,934 + Mandeville /Cov 950,286)	2,181,220	5	2,181,220	3
Total	11,994,124		11,994,124	

Louisiana DOTD

Section 5311 Rural Transit	15,273,707	5	11,511,886	3
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Section 5309 - Fixed Guideway

New Orleans - Streetcars	2,425,343	5	2,425,343	3
TOTAL ARRA Funding	\$65,734,210		\$61,972,389	

Explanation Notes

1. FY 2009 Federal Appropriation Amounts per Federal Register
2. Request amounts will be adjusted later to reflect the actual FY 2009 Apportionment
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. CMAQ will be adjusted at a later date when actual flex amount is known

5. ARRA Apportionments
6. MPO/LADOTD amounts will be programmed within 60 days
7. Amount includes funding from previous year(s) - See MPO TIP page for detailed information

Louisiana Transit STIP - Federal FY 2010

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

2010 Federal Programs	SAFETEA-LU Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Cap/Operate/Planning)			
UZA over 1,000,000			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$0	\$10,370,000	2
UZA 200,000 to 1,000,000			
Baton Rouge (CATS)	0	5,740,000	2
Shreveport (SPORTRAN)	0	2,685,000	2
Total	\$0	\$8,425,000	1
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$0	\$733,000	2
Houma (GET)	0	734,000	2
Lafayette (LTS)	0	2,108,250	2
Lake Charles (LCT)	0	1,500,000	2
Monroe (MTS)	0	990,000	2
St. Tammany (Slidell 674,048 + Mandeville /Cov 873,170)	0	1,260,200	2
Total	\$0	\$7,325,450	1
Louisiana State DOTD Programs			
Sec 5311 - Rural Transit (Operat/Capital/Planning)	\$0	\$11,000,000	2
Sec 5311 - RTAP	0	170,000	2
Sec 5310 - Elderly & Disabled	0	2,500,000	2
Sec 5303 - MPO Transit Planning	0	1,000,000	2
Sec 5304 - State Transit Planning	0	275,000	2
Total	\$0	\$14,945,000	1
Sec 5317 - New Freedom Program			
Baton Rouge	\$0	\$170,000	2
New Orleans	0	212,500	2
Shreveport	0	78,723	2
Rural Systems (DOTD)		2,000,000	
Small Urban Systems (DOTD)	0	0	2
Total	\$0	\$2,461,223	1
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$0	\$400,000	2
New Orleans	0	847,500	2
Shreveport	0	199,860	2
Rural Systems (DOTD)		4,000,000	
Small Urban Systems (DOTD)	0	362,625	2&3
Total	\$0	\$5,809,985	1
Flexible Funds - Other			
Baton Rouge - CMAQ (CATS)	\$0	\$800,000	4
Total	\$0	\$800,000	
Sec 5309 - Fixed Guideway Modernization			

Rail Maintenance	\$0	\$3,687,800	2
Total	\$0 1	\$3,687,800	

Sec 5309 - Discretionary- Earmarks - New Starts

Baton Rouge (CATS)	\$0	\$2,060,000	2
Jefferson (JET)	0	6820300	2
Lafayette	0	1,815,322	2
Monroe	0	712,000	2
Orleans (NORTA)	0	0	2
Rapides	0	0	
River Parishes	0	70,000	2
RPC (Bus & Bus Facility and Chalmette Ferry	0	2,800,300	2
Shreveport	0	5,000,000	2
St Bernard	0	190,000	2
St. Tammany (Slidell & Mandeville/Covington)	0	0	
Total	\$0 1	\$19,467,922	

Explanation Notes

1. FY 2010 estimated apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the actual FY 2010 Apportionment when available
3. Small Urban JARC - MPO request amount is for Lafayette only.
4. CMAQ will be adjusted at a later date when actual flex amount is known

Louisiana Transit STIP - Federal FY 2011
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2011 Federal Programs	SAFETEA-LU Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA over 1,000,000			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$0	\$10,280,000	
UZA 200,000 to 1,000,000			
Baton Rouge (CATS)	0	5,740,000	
Shreveport (SPORTAN)	0	2,947,144	
Total	\$0	\$8,687,144	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$0	\$1,438,000	
Houma (GET)	0	734,000	
Lafayette (LTS)	0	2,620,000	
Lake Charles (LCT)	0	1,500,000	
Monroe (MTS)	0	1,368,000	
St. Tammany (Slidell 674,048 + Mandeville/Cov 873,170)	0	1,260,200	
Total	\$0	\$8,920,200	
Louisiana State DOTD Programs			
Sec 5311 - Rural Transit (Operating/Capital/Planning)	\$0	\$11,000,000	
Sec 5311 - RTAP	0	170,000	
Sec 5310 - Elderly & Disabled	0	2,500,000	
Sec 5303 - MPO Transit Planning	0	1,000,000	
Sec 5304 - State Transit Planning	0	275,000	
Total	\$0	\$14,945,000	
Sec 5317 - New Freedom Program			
Baton Rouge	\$0	\$170,000	
New Orleans	0	212,500	
Shreveport	0	108,396	
Rural Systems (DOTD)	0	2,000,000	
Small Urban Systems (DOTD)	0	569,444	
Total	\$0	\$3,060,340	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$0	\$500,000	
New Orleans	0	847,500	
Shreveport	0	256,728	
Rural Systems (DOTD)	0	4,000,000	
Small Urban Systems (DOTD)	0	362,625	
Total	\$0	\$5,966,853	
Flexible Funds - Other			
Baton Rouge - CMAQ (CATS)	\$0	\$800,000	
Total	\$0	\$800,000	
Sec 5309 - Fixed Guideway Modernization			
Rail Maintenance	\$0	\$2,500,000	

	Total	\$0	\$2,500,000	
Sec 5309 - Discretionary- Earmarks - New Starts				
Baton Rouge (CATS)		\$0	\$2,061,000	
Jefferson (JET)		0	6,820,300	
Lafayette		0	1,100,000	
Monroe		0	608,000	A
Orleans (NORTA)		0	0	
Rapides		0	0	
River Parishes		0	0	
RPC (Bus & Bus Facility and Chalmette Ferry		0	0	
Shreveport		0	0	
St Bernard		0	0	
St. Tammany (Slidell & Mandeville/Covington)		0	0	
Total		\$0	\$10,589,300	

Explanation Notes

1. FY 2011 estimated apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the actual FY 2011 Apportionment when available

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REGIONAL PLANNING COMMISSION

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY PARISHES

July 16, 2009

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**STATE OF LOUISIANA
DEPARTMENT
OF TRANSPORTATION
AND DEVELOPMENT**

WILLIAM ANKNER
Secretary

WALTER R. BROOKS
Executive Director, RPC

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
and Development
Post Office Box 94245
Section 81/ Airport
Baton Rouge, LA 70804-9245

RE: Transit TIP Amendment, New Orleans UZA

Dear Ms. Lavigne:

Please accept the most recent amendment made to the Regional Planning Commission's New Orleans urbanized areas Transportation Improvement Program (TIP) Transit Element for inclusion in the State Transportation Improvement Plan (STIP).

Specifically, the changes are in response to the provisions of the Supplemental Appropriations Act for 2009, which allow up to ten percent of each amount apportioned in the Recovery Act for the Section 5307 formula programs to be used for operating assistance. Jefferson, Orleans, Plaquemines, St. Bernard, and St. Charles/St. John will be availing themselves of this opportunity. The amounts are detailed on the attached spreadsheet, with requested changes highlighted.

The Policy Board and Commission approved these changes on July 14, 2009. Timely processing by your office of this amendment will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP
Director of Planning
Regional Planning Commission

cc: File

TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership
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RYAN BROWN, Director, Transit Administration, Jefferson Parish
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WILLIAM HUBBARD, Parish President, St. John the Baptist Parish
BEN O. MORRIS, Mayor, City of Slidell
EDDIE PRICE, Mayor, City of Mandeville

STIMULUS PROJECTS- FY 09 ONLY				
	Project	Parish	ARRA Amount*	Comments
FY 2009	Repair Vehicle Bridge, Chalmette Landing	DOTD	2,765.0	CCCD Ferry, in Conjunction with FY 09 5307 Appropriation
	TOTAL		2,765.0	
	Prev. Maintenance - Major Renovation of JeT Facil.	Jefferson	2,420.9	
	Operating Assistance	Jefferson	579.1	
	Engine & Transmission Rebuilds	Jefferson	79.2	
	Replace Bus Wash Systems (2)	Jefferson	250.0	
	Kiosks, Bus Shelters & ADA Access Improvements (TE)	Jefferson	207.0	
	4 Paratransit Vehicles	Jefferson	220.0	
	5 Fixed Route Bus Procurement & BRT Upgrade	Jefferson	2,035.0	
	TOTAL JEFFERSON		5,791.2	
	Articulated Buses (5)	Orleans (RTA)	3,750.0	
	Vehicle Technology	Orleans (RTA)	885.0	ADA Voice Annunciator Bus and S/C, MDT's for Paratransit Veh.
	Upgrade ITS Equipment	Orleans (RTA)	351.4	
	Shop Tools & Equipment	Orleans (RTA)	1,041.1	
	Kiosks (TE)	Orleans (RTA)	153.0	
	Transit Shelters (331) (TE)	Orleans (RTA)	2,647.0	
	Street Repair, ENO Facility	Orleans (RTA)	1,500.0	
	Operating Assistance	Orleans (RTA)	1,488.3	
	Preventive Maintenance	Orleans (RTA)	3,062.2	
	TOTAL ORLEANS (5307)		14,878.0	
	Replace Brakeshoe Holders- St. Chas. S/C	Orleans (RTA)	80.0	
	St. Charles Crosstie Replacement	Orleans (RTA)	2,345.3	
	TOTAL ORLEANS (5309)		2,425.3	Per Table 6 of 3/5/2009 Federal Register Notice
	TOTAL ORLEANS 5307 & 5309		17,302.8	
	Preventive Maintenance	St. Bernard	50.0	
	Radios/ Comm. Equipment	St. Bernard	63.5	
	Facility Upgrade & Repairs	St. Bernard	234.0	
	Operating Assistance	St. Bernard	66.0	
	Automated Bus Washing System	St. Bernard	192.0	
	Computer Equip	St. Bernard	4.5	
	Security Fencing for SBURT OPS Center	St. Bernard	50.0	
	TOTAL ST. BERNARD		660.0	
	Belle Chasse Ferry Operating Assistance (FY 09)	Plaq	30.0	
	Belle Chasse Ferry Preventive Maintenance (FY 09)	Plaq	270.0	Pending Grantee Approval by FTA
	TOTAL PLAQUEMINES		300.0	
	River Parish Transit- Preventive Maintenance	STC/STJ	190.0	
	River Parish Transit- Bus Procurement & Assoc. Equip.	STC/STJ	80.0	
	River Parish Transit- Operating Assistance	STC/STJ	30.0	
	TOTAL ST. CHARLES/ ST. JOHN	STC/STJ	300.0	
	REGIONAL TOTAL FOR FY 2009		24,694.2	

*Per ARRA Guidance, all projects 100% federal, no local match



**401 Market Street, Suite 460
Shreveport, Louisiana 71101
Phone: (318) 841-5950
Fax: (318) 841-5952
www.nwlainfo.com**

July 21st, 2009

Dr. William D. Ankner, Secretary
Louisiana Department of Transportation and Development
PO Box 94245
Baton Rouge, Louisiana 70804-9245

Re: 2008 TIP Administrative Amendment #5152009-05: Administrative Update to include current
FTA Section 5309 (Buses and Bus Related Equipment and Facilities Program Grant)
Pedestrian Walkway project information for FY 2009

Dear Secretary Anker:

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) will administratively amend The Northwest Louisiana Metropolitan Planning Area 2008 Transportation Improvement Program (TIP) for Fiscal Year 2009 to update the TIP document to reflect the Pedestrian Walkway Project, as defined below, current status.

Project Name	Project Description	Fund. Source	Fund. Code	Federal Program Grant	Local Share
Construct pedestrian walkways between Caddo St. and Milam St. along Edwards St. in Shreveport, LA – 2006 Allocation	Intermodal Facility	FTA Sec 3	5309	\$195,280	\$48,820
Construct pedestrian walkways between Caddo St. and Milam St. along Edwards St. in Shreveport, LA – 2007 Allocation	Intermodal Facility	FTA Sec 3	5309	\$203,640	\$50,910
Construct pedestrian walkways between Caddo St. and Milam St. along Edwards St. in Shreveport, LA – 2008 Allocation	Intermodal Facility	FTA Sec 3	5309	\$220,360	\$55,090
Construct pedestrian walkways between Caddo St. and Milam St. along Edwards St. in Shreveport, LA – 2009 Allocation	Intermodal Facility	FTA Sec 3	5309	\$228,720	\$57,180

During a meeting of the Shreveport / Bossier City MPO Transportation Policy Committee, held May 15th, 2009, the Policy Committee approved the motion to administratively amend, as outlined in the aforementioned request, the 2008 Transportation Improvement Program (TIP).

If you have any further questions, regarding this TIP amendment, feel free to contact me at your convenience.

Sincerely,

A handwritten signature in black ink that reads "J. Kent Rogers". The signature is fluid and cursive, with a large, stylized "J" and "R".

J. Kent Rogers
Secretary - MPO Transportation Policy Committee

Cc/
Mr. Gene Eddy (SPORTTRAN Manager)
Ms. Sonya Jones (SPORTTRAN Exec. Assist.)



OUACHITA COUNCIL OF GOVERNMENTS

Monroe

West Monroe

Ouachita Parish

1913 STUBBS AVENUE • MONROE, LOUISIANA 71201

July 27, 2009

Michelle Horne
Urban Program Manager/Planner
LA Department of Transportation
Public Transportation Section
P.O. Box 94245
Baton Rouge, Louisiana 70804-9245

Re: June 22, 2009 Monroe TIP AMENDMENT

Please find attached transit amendments (in excel) for the Monroe MPO/OCOG. The attached file has completed the public review and was adopted at the OCOG/TPC meeting June 22, 2009 at its regular meeting. The amendment included American Recovery and Reinvestment Act Project Descriptions and updated Section 5307 and 5309 data.

Should you have any questions please call (318) 387-2572.

Sincerely,

Doug Mitchell
Planning Director

City of Monroe - TEA-21 Capital Improvement Program

MONROE TRANSIT PROJECTED TIP FOR 2009-2015

Section 5307-Capital

Project Description	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Bus Rolling Stock	50,000.00	50,000.00	110,000.00	50,000.00	125,000.00	630,000.00
Bus Stations/Stops/Signs	141,595.00	50,000.00	50,000.00	25,000.00		
Bus Signal and Communication	150,000.00	50,000.00	50,000.00		25,000.00	
Bus Transit Enhancements	250,000.00	25,000.00	25,000.00	100,000.00	25,000.00	
Other Capital Items (Bus)	350,000.00		250,000.00	250,000.00	250,000.00	250,000.00
Metropolitan Planning	200,000.00	100,000.00				
Bus Support Equip/Facilities	132,000.00	125,000.00	100,000.00	500,000.00	500,000.00	100,000.00
Totals	1,273,595.00	175,000.00	585,000.00	925,000.00	925,000.00	980,000.00
Federal	1,018,876.00	140,000.00	468,000.00	740,000.00	740,000.00	784,000.00
City	254,719.00	35,000.00	117,000.00	185,000.00	185,000.00	196,000.00

Section 5307-Operating	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Federal Operating Assistance	1,000,000.00	850,000.00	900,000.00	900,000.00	900,000.00	900,000.00
City	1,000,000.00	850,000.00	900,000.00	900,000.00	900,000.00	900,000.00
Total	2,000,000.00	1,700,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
Section 5307 TOTALS	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Federal Share	2,018,876.00	990,000.00	1,368,000.00	1,640,000.00	1,640,000.00	1,684,000.00
Local Share	1,254,719.00	885,000.00	1,017,000.00	1,085,000.00	1,085,000.00	1,096,000.00
Total Eligible Project	3,273,595.00	1,875,000.00	2,385,000.00	2,725,000.00	2,725,000.00	2,780,000.00

Section 5309*this project has not been awarded for 2009

Project Description	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
BOC Bus			110,000.00			
30' Bus						
35' Bus						2,500,000.00
40' Bus		800,000.00	400,000.00	1,200,000.00	1,200,000.00	
ADA Van		90,000.00		120,000.00	250,000.00	
Bus Technology upgrades			250,000.00			
Terminal Replacement	14,500,000.00					
Totals	14,500,000.00	890,000.00	760,000.00	1,320,000.00	1,450,000.00	2,500,000.00
Federal	11,600,000.00	712,000.00	608,000.00	1,056,000.00	1,160,000.00	2,000,000.00
City	2,900,000.00	178,000.00	152,000.00	264,000.00	290,000.00	500,000.00

City of Monroe - TEA-21 Capital Improvement Program

American Recovery & Reinvestment Act	
Project Description	FY 09-10
Bus Stations, Stops & Terminals	100,000.00
Bus Transit Enhancements	25,000.00
Bus Rolling Stock	500,000.00
Bus Signal & Communication	206,253.00
Bus Other-Project Admin	85,000.00
Bus Support Equip & Facilities	850,000.00
Totals	1,766,253.00
Federal	1,766,253.00
City	-

Awards		
5307	1,753,876	2,273,595.00
Unobligated funds fromLADOTD	265,000	
	2,018,876	